

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,128	\$5,485	-6.5%
Substitutes	\$113	\$163	-30.5%
Instructional Parapros	\$492	\$0	100.0%
Pupil-Use Technology	\$60	\$54	11.7%
Instructional Materials	\$289	\$180	60.9%
Total	\$6,084	\$5,882	3.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$44	\$39	11.0%
Library & Media	\$218	\$143	52.0%
Extracurricular	\$0	\$4	-100.0%
Student Health/Services	\$213	\$4	4710.2%
Curriculum Development	\$9	\$31	-69.3%
Staff Development	\$4	\$43	-90.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$3	-100.0%
Therapists, Psychologists	\$251	\$517	-51.4%
Total	\$739	\$785	-5.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$866	\$664	30.4%
Food Service	\$151	\$160	-6.0%
Safety	\$58	\$2	3094.5%
Building Upkeep	\$837	\$946	-11.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,912	\$1,772	7.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$421	\$402	4.9%
School Office	\$45	\$28	61.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$466	\$430	8.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

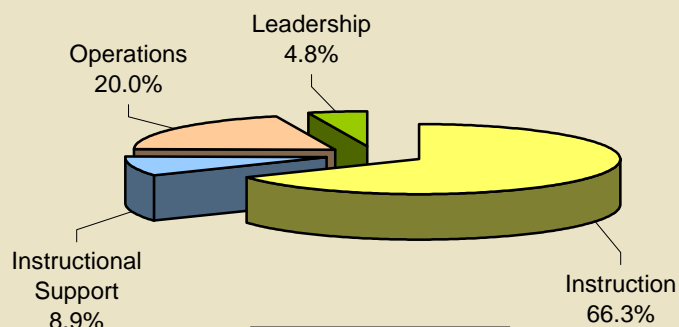
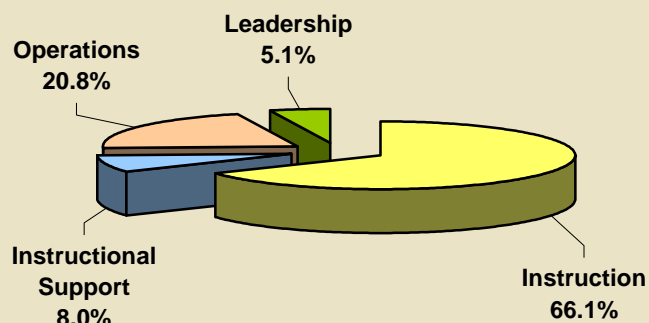
July 1999 - June 2000

Expenditures:	\$2,070,344
School Enrollment (ADM):	225
School Per Pupil:	\$9,202

July 1998 - June 1999

Expenditures:	\$1,738,178
School Enrollment (ADM):	196
School Per Pupil:	\$8,868

July 1999 - June 2000



July 1998 - June 1999